

# Budget Impact Analysis of Hemoglobin A<sub>1c</sub> and Lipid Panel Point-of-Care Testing with Afinion™ 2 in Italy and Canada

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## Background and Objectives

- Diabetes and dyslipidemia are two prevalent chronic conditions that require regular blood biomarker testing for diagnosis or to track disease progression.<sup>1,2</sup>
- In Canada and Italy, the current testing process for patients usually involves going to their primary care physician (PCP) to obtain a blood test requisition, then visiting a central laboratory testing facility to have the test conducted. Dependent on the test results, patients may need to reconsult with their PCP to initiate or modify treatment.<sup>3</sup>
- This process is associated with high administrative burden for PCPs, resulting in longer wait times, as well as high indirect costs for patients, resulting in low adherence to testing guidelines.<sup>4</sup>
- There is a need to streamline the diagnostic and monitoring pathway for hemoglobin A<sub>1c</sub> (HbA<sub>1c</sub>) and lipids to improve identification of diabetic and dyslipidemia patients and ensure those who are diagnosed adhere to testing guidelines to reduce the risk of disease-related complications.<sup>5</sup>
- This study assessed the budget impact of introducing Afinion™ 2 point-of-care testing (POCT) to screen and monitor patients with diabetes or dyslipidemia attending primary care (PC) from the Canadian and Italian societal perspectives.

## Methods

- A Budget Impact Analysis (BIA) was developed to estimate both direct costs (HbA<sub>1c</sub> and lipid panel testing, healthcare provider consultations) and indirect costs (productivity loss, transportation) of Afinion™ 2 POCT vs. traditional lab testing in Canada and Italy with a time horizon encompassing a one-year baseline period (2024) and a five-year forecast period (2025 to 2029).
- The anticipated market share for Afinion™ 2 POCT in the future scenario (i.e., world with Afinion™ 2 POCT) was assumed to increase from 0% in the baseline year to 5% in the first year, and then increase 10% each year from years two to five.
- An epidemiological approach was undertaken to determine the number of patients eligible for HbA<sub>1c</sub> or lipid panel testing. The eligible population was separated into two categories, a diagnosed diabetic or dyslipidemia population being monitored by PCP, and patients eligible for diabetes or dyslipidemia screening.
- The monitored population was further sub-categorized to inform the number of PCP consultations and tests required annually (Table 1).<sup>3,6,7</sup>

Table 1: Healthcare Resource Use Inputs in the Monitoring Population

Subgroup	Number of Consultations		Number of Tests	
	Lab Testing	Afinion 2 POCT	Lab Testing	Afinion 2 POCT
<b>HbA<sub>1c</sub></b>				
Patients with optimal glycemic control	2	2	2	2
Patients with suboptimal glycemic control	6	4	4	4
Patients not adhering to testing guidelines	2	1	1	1
<b>Lipid Panel</b>				
Stable patients	1	1	1	1
Patients with uncontrolled lipid levels	5	3	3	3
Newly diagnosed patients initiating treatment	4	2	2	2
Patients not adhering to testing guidelines	1	0.5	0.5	0.5

- It was assumed that patients utilizing lab testing with suboptimal glycemic control or uncontrolled lipid levels will incur additional consultations to initiate or modify treatment.
- For screening, conservative assumptions were made where the request for a test is provided while the patient is consulting for another reason and no follow-up consultation was assumed. Therefore, only testing cost was considered.
- No consultation cost was assumed for the Italian healthcare system as they operate under a per-capita billing system and therefore do not charge the public system per PC consultation.<sup>8</sup>
- To explore how changes in key assumptions affect the BIA results, several scenario analyses were conducted.
  - The first scenario analysis considered a healthcare payer perspective which only included direct costs.
  - The second and third scenario analysis were included to understand how the BIA would be affected if a proportion of patients are tested and treated at a community pharmacy.
  - The fourth scenario analysis was conducted to understand how the BIA would be affected if all patients utilizing traditional lab testing had one follow-up consultation per monitoring test, and that 10% of screening patients had a follow-up consultation.

## Results

### Incremental Budget Impact

- The five-year cumulative incremental budget impact of introducing Afinion™ 2 POCT is presented in Table 2, showing overall cost savings for both HbA<sub>1c</sub> and lipid panel POCT over the time horizon.
- The annual incremental budget impact and disaggregated cost categories for Afinion™ 2 POCT is detailed in Table 3 and Table 4 for HbA<sub>1c</sub> and lipids, respectively.

Table 2: Five-Year Cumulative Incremental Budget Impact of Afinion 2 POC HbA<sub>1c</sub> and Lipid Panel Testing for the Screening and Monitoring of Patients Attending PC

	HbA <sub>1c</sub>	Lipid Panel
Canada	-\$758,006,692	-\$726,452,755
Italy	-€1,380,658,764	-€851,792,115

Table 3: Disaggregated Results by Cost Category for Budget Impact of Afinion™ 2 POC HbA<sub>1c</sub> Testing for the Screening and Monitoring of Patients with Diabetes Attending PC

Cost Category	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)	Year 4 (2028)	Year 5 (2029)	5-Year Total
<b>Canada</b>						
Testing	\$3,175,592	\$9,644,471	\$16,265,643	\$23,033,170	\$33,267,882	\$85,386,759
Consultation	-\$5,061,531	-\$15,372,183	-\$25,925,574	-\$36,712,238	-\$53,025,198	-\$136,096,723
Indirect – Consultation	-\$3,373,692	-\$10,246,111	-\$17,280,326	-\$24,470,024	-\$35,343,197	-\$90,713,351
Indirect – Laboratory Testing	-\$22,931,160	-\$69,643,354	-\$117,455,277	-\$166,324,030	-\$240,229,556	-\$616,583,377
<b>Total</b>	<b>-\$28,190,791</b>	<b>-\$85,617,177</b>	<b>-\$144,395,534</b>	<b>-\$204,473,121</b>	<b>-\$295,330,069</b>	<b>-\$758,006,692</b>
<b>Italy</b>						
Testing	-€247,289	-€740,604	-€1,231,813	-€1,720,412	-€2,451,837	-€6,391,954
Consultation	€0	€0	€0	€0	€0	€0
Indirect – Consultation	-€10,663,563	-€31,936,219	-€53,118,090	-€74,187,388	-€105,727,785	-€275,633,044
Indirect – Laboratory Testing	-€42,503,433	-€127,293,185	-€211,721,083	-€295,700,282	-€421,415,781	-€1,098,633,765
<b>Total</b>	<b>-€53,414,285</b>	<b>-€159,970,008</b>	<b>-€266,070,986</b>	<b>-€371,608,081</b>	<b>-€529,595,403</b>	<b>-€1,380,658,764</b>

Table 4: Disaggregated Results by Cost Category for Budget Impact of Afinion™ 2 POC Lipid Testing for the Screening and Monitoring of Patients with Dyslipidemia Attending PC

Cost Category	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)	Year 4 (2028)	Year 5 (2029)	5-Year Total
<b>Canada</b>						
Testing	\$4,976,823	\$15,114,920	\$25,491,694	\$36,097,835	\$52,137,788	\$133,819,060
Consultation	-\$4,877,003	-\$14,811,759	-\$24,980,407	-\$35,373,821	-\$51,092,060	-\$131,135,049
Indirect – Consultation	-\$3,012,957	-\$9,150,538	-\$15,432,614	-\$21,853,548	-\$31,564,099	-\$81,013,758
Indirect – Laboratory Testing	-\$24,104,141	-\$73,205,769	-\$123,463,379	-\$174,831,879	-\$252,517,841	-\$648,123,009
<b>Total</b>	<b>-\$27,017,278</b>	<b>-\$82,053,147</b>	<b>-\$138,384,706</b>	<b>-\$195,961,413</b>	<b>-\$283,036,212</b>	<b>-\$726,452,755</b>
<b>Italy</b>						
Testing	€2,165,066	€6,484,138	€10,784,778	€15,062,562	€21,466,335	€55,962,879
Consultation	€0	€0	€0	€0	€0	€0
Indirect – Consultation	-€3,711,920	-€11,116,801	-€18,490,079	-€25,824,172	-€36,803,189	-€95,946,161
Indirect – Laboratory Testing	-€31,406,883	-€94,060,219	-€156,446,171	-€218,500,567	-€311,394,993	-€811,808,833
<b>Total</b>	<b>-€32,953,738</b>	<b>-€98,692,881</b>	<b>-€164,151,472</b>	<b>-€229,262,177</b>	<b>-€326,731,848</b>	<b>-€851,792,115</b>

### Number of Consultations

- To determine the potential healthcare efficiencies, the reduction in PCP consultations achievable through the implementation of Afinion™ 2 POCT was analyzed. The model demonstrated that both HbA<sub>1c</sub> (Figure 1) and lipid panel testing (Figure 2) led to a significant decrease in PCP consultations.

Figure 1: Difference in Total Number of HbA<sub>1c</sub> Consultations for the Screening and Monitoring of Patients with Diabetes Attending PC

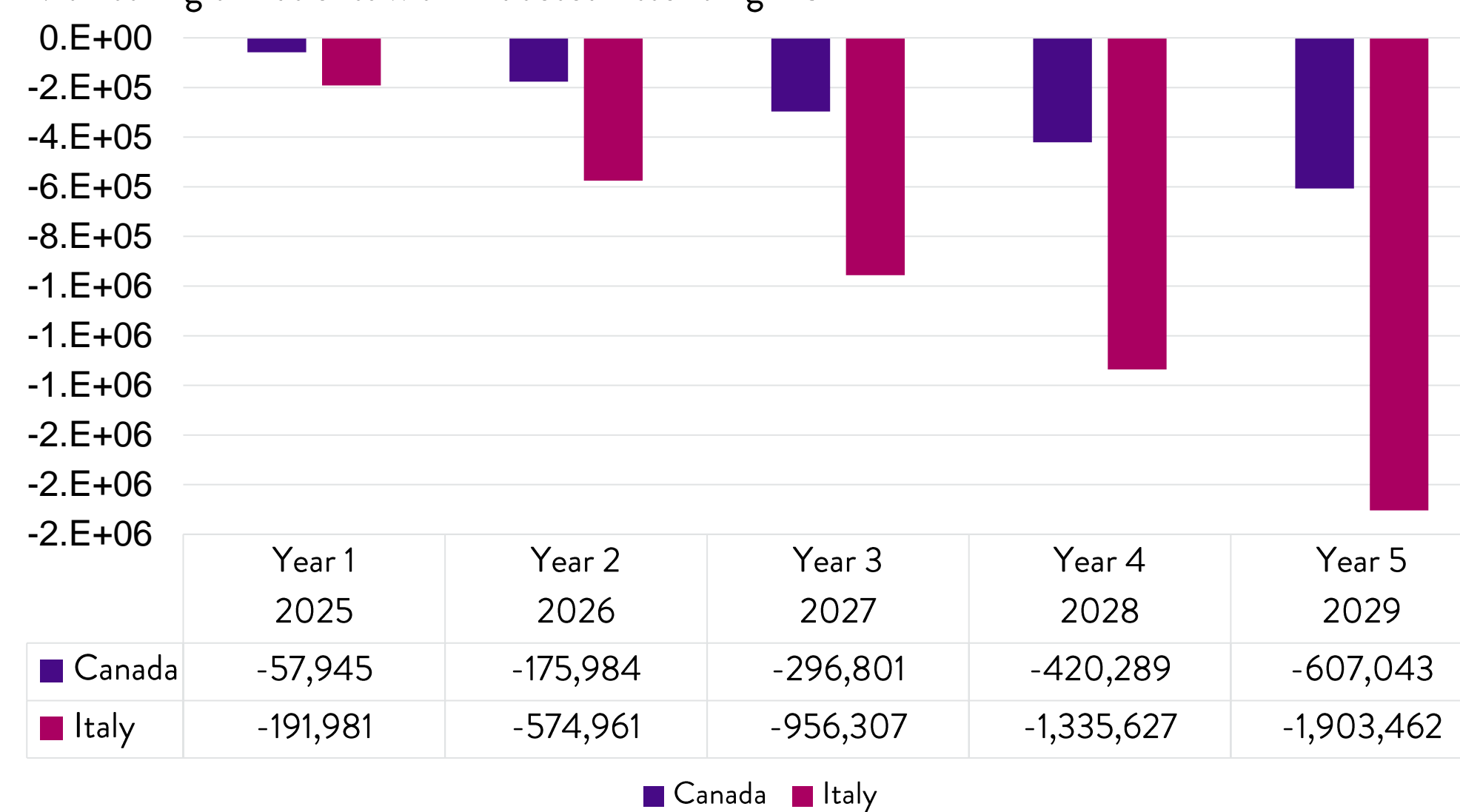
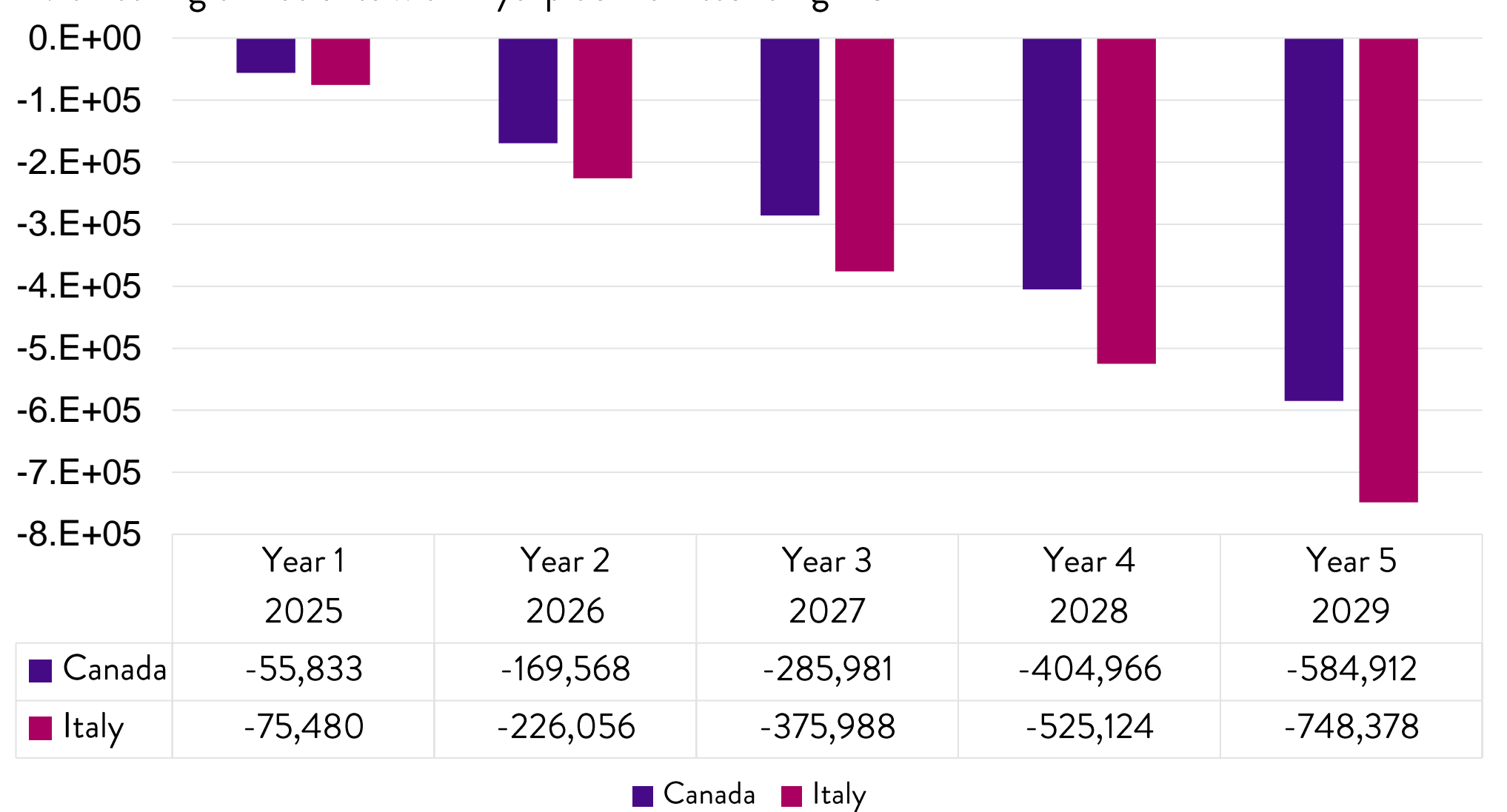


Figure 2: Difference in Total Number of Lipid Panel Consultations for the Screening and Monitoring of Patients with Dyslipidemia Attending PC



## Scenario Analysis

- A summary of scenario analysis results is presented in Table 5.

Table 5: Summary of Scenario Analyses

Scenario	Canada	Italy
	5-Year Incremental Budget Impact	5-Year Incremental Budget Impact
<b>HbA<sub>1c</sub> Base Case</b>	<b>-\$758,006,692</b>	<b>-€1,380,658,764</b>
Scenario #1: Healthcare Payer Perspective	-\$50,709,964	-€6,391,954
Scenario #2: Pharmacy Administration of Afinion™ 2 POCT HbA <sub>1c</sub> (25%)	-\$830,063,927	-€1,424,151,456
Scenario #3: Pharmacy Administration of Afinion™ 2 POCT HbA <sub>1c</sub> (100%)	-\$1,046,235,633	-€1,554,629,533
Scenario #4: Increased Number of Consultations for Patients Using Central Lab	-\$1,164,108,278	-€1,770,709,221
<b>Lipid Panel Base Case</b>	<b>-\$726,452,755</b>	<b>-€851,792,115</b>
Scenario #1: Healthcare Payer Perspective	+\$2,684,011	+€55,962,879
Scenario #2: Pharmacy Administration of Afinion™ 2 POCT HbA <sub>1c</sub> (25%)	-\$791,000,584	-€873,991,183
Scenario #3: Pharmacy Administration of Afinion™ 2 POCT HbA <sub>1c</sub> (100%)	-\$984,644,070	-€940,588,386
Scenario #4: Increased Number of Consultations for Patients Using Central Lab	-\$1,238,636,250	-€1,140,383,969

## Discussion

Implementation of Afinion™ 2 POCT can address many of the unmet testing needs amongst patients with diabetes or dyslipidemia, as this technology can facilitate on-site testing, providing rapid test results and allowing medical decision-making to be expedited in one PC visit. Afinion™ 2 POCT can transform the healthcare system by decentralizing access at the PC and pharmacy level, empowering patients and fundamentally shifting the healthcare paradigm towards more accessible and patient-centered care options. This study demonstrates that the adoption of Afinion™ 2 POCT can provide efficiencies to different types of healthcare systems through reducing PC consultations, saving time and money for patients, and providing cost savings for payers.

**Abbreviations** BIA = budget impact analysis; HbA<sub>1c</sub> = hemoglobin A<sub>1c</sub>; PC = primary care; PCP = primary care physician; POCT = point-of-care testing.

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