

# Budget impact analysis of budesonide/glycopyrronium/formoterol fumarate dihydrate for COPD in the Italian healthcare system

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## Introduction

- Fixed-dose triple therapy with the ICS/LABA/LAMA budesonide/glycopyrronium/formoterol fumarate dihydrate (BGF) 320/14.4/10 µg is approved as maintenance treatment for patients with moderate-to-very severe COPD in the European Union.<sup>1</sup>
- In a network meta-analysis published in 2021,<sup>2</sup> BGF was reported to demonstrate comparable efficacy with other fixed-dose triple combination therapies and open triple combinations with respect to exacerbation rate reductions.
- This analysis evaluated the cost impact of BGF entry on the Italian healthcare system for managing this patient population with COPD.

## Methods

### Model

- A budget impact model was developed to assess the impact of BGF entry on the Italian healthcare system over 3 years (model structure – Figure 1; inputs – Table 1).
  - Scenarios including and excluding BGF were compared.
    - Inputs included the eligible Italian population, market shares of triple therapies for COPD, clinical factors and costs.
    - Outputs included costs of care and the budget impact of BGF inclusion.

### Population

- A prevalence-based approach estimated the population eligible for triple therapy using the total Italian population and the proportion of people living with COPD in Italy (Table 2), using the following assumptions.
  - The total Italian population was 60,359,546, with 3% (1,810,786) diagnosed with COPD based on the ISTAT 2019 and the Report Health Search 2020.
  - Of those with COPD, 81.8% (1,481,222) had moderate-to-very severe COPD,<sup>3</sup> with 35.6% (526,655) eligible for treatment with triple therapies (unpublished analysis).
  - Patient distribution by FEV<sub>1</sub>, severity in the ETHOS study (NCT02465567)<sup>4</sup> based on GOLD<sup>5</sup> guidance: moderate FEV<sub>1</sub>, 28.55%; severe FEV<sub>1</sub>, 60.59%; very severe FEV<sub>1</sub>, 10.87%.

### Market share

- BGF, fluticasone furoate/umeclidinium bromide/vilanterol trifenatate (FF/UMEC/VIL), beclometasone dipropionate/glycopyrronium bromide/formoterol fumarate dihydrate (BDP/GLY/FOR) and open triple therapies were included in the model.
  - Estimated market shares for each treatment were assessed between 2021–2023 (Table 2).

### Clinical factors

- Clinical factors in the model included estimated exacerbation rates, based on rates from the ETHOS study<sup>5</sup>, and additional analyses (Table 3).
- The mean treatment duration was assumed to be 12 months for each year.

### Costs

- Disease management costs (cost per exacerbation) were included in the model (Table 4).
- Treatment acquisition costs were based on pricing at the time the analyses were conducted, with BGF and BDP/GLY/FOR costs based on twice-daily dosing and FF/UMEC/VIL and open triple costs based on once-daily dosing.

### Outcomes

- Outcome measures included costs with and without BGF from 2021–2023, and budget impact and percent cost reductions over this period (Figure 1).

Figure 1. Budget impact model structure

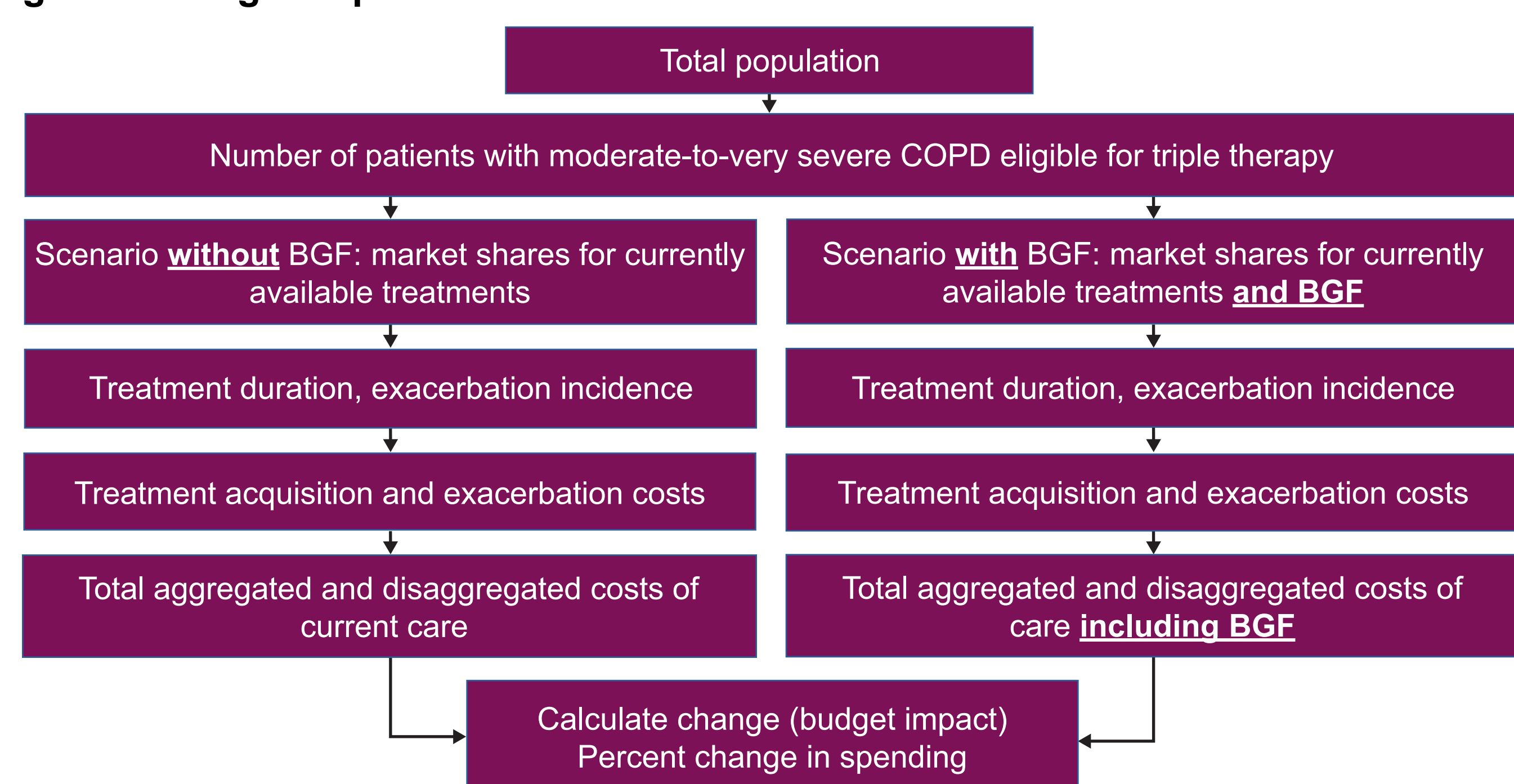


Table 1. Description of budget impact model inputs

Model aspect	Inputs
Population	Adult patients with moderate-to-very severe COPD, who are eligible for triple therapy, based on a prevalence-based approach
Time horizon	1 to 3 years
Treatments	BGF FF/UMEC/VIL BDP/GLY/FOR Open triple therapies (pooled; cost based on weighted average of ICS/LABA and LAMA treatments in the Italian market)
Cost types	Treatment acquisition costs Disease management costs <ul style="list-style-type: none"><li>Moderate exacerbation-related</li><li>Severe exacerbation-related</li></ul>
Outcome measures	Total budget impact over time horizon By scenario (annual) <ul style="list-style-type: none"><li>Disaggregated and total (aggregated) costs</li></ul> Incremental (annual) <ul style="list-style-type: none"><li>Disaggregated and total (aggregated) costs</li><li>Percent change in spending</li></ul>

Table 2. Population and market share estimates used in the model

Characteristic	2021	2022	2023
Patients eligible for triple therapy, N	526,655	511,086	483,671
Patients on BGF, n	7321	25,350	43,385
Market share (%)			
Scenario without BGF			
BGF	0.00	0.00	0.00
FF/UMEC/VIL	19.20	27.00	31.80
BDP/GLY/FOR	17.40	24.50	28.80
Open triple therapies (pooled)	63.40	48.50	39.40
Scenario with BGF			
BGF	1.39	4.96	8.97
FF/UMEC/VIL	19.00	26.50	30.33
BDP/GLY/FOR	17.20	24.00	27.69
Open triple therapies (pooled)	62.41	44.54	33.01

Table 3. Exacerbation rates in patients with BGF and open triple therapies

Treatment	Annual exacerbation rate per patient	
	Moderate	Severe
BGF <sup>a</sup>	0.89	0.14
Open triple therapies (pooled) <sup>b</sup>	1.05	0.14

<sup>a</sup>Rates based on ETHOS; for modeling purposes, all fixed-dose combination triple therapies have been assumed to have equal efficacy.  
<sup>b</sup>Rates based on post-hoc ETHOS analysis performed by AstraZeneca (unpublished data).

Table 4. Estimated disease management costs of COPD triple therapies

Cost stratified by treatment or exacerbation severity		
Disease management costs		
Cost per exacerbation (€) <sup>a</sup>	Moderate	53.62
	Severe	1600.00

<sup>a</sup>Moderate exacerbation costs estimated based on one course of levofloxacin and prednisone and one specialist visit with spirometry test; severe exacerbation costs based on hospitalization for COPD exacerbation.

## Results

- Total costs per year with and without BGF decreased from 2021 to 2023 (Figure 2).
  - Total costs for managing moderate-to-very severe COPD from the Italian healthcare system perspective, without BGF, were estimated to be €1,400,232,133 from 2021–2023.
  - Total costs were estimated to decrease to €1,391,479,087 with BGF entry.
- The total cost saving of BGF entry into the Italian market over 2021–2023 was estimated to be €8,753,047.
  - The impact of BGF entry into the Italian healthcare system was estimated to increase annually from 2021–2023 (Figure 3), with cost reductions of 0.16% in 2021, 0.67% in 2022 and 1.10% in 2023.
  - Cost savings are the result of decreased treatment acquisition costs (€8,028,265) and total decreased exacerbation costs (€724,782) over 3 years.

Figure 2. Costs to the Italian healthcare system with and without BGF

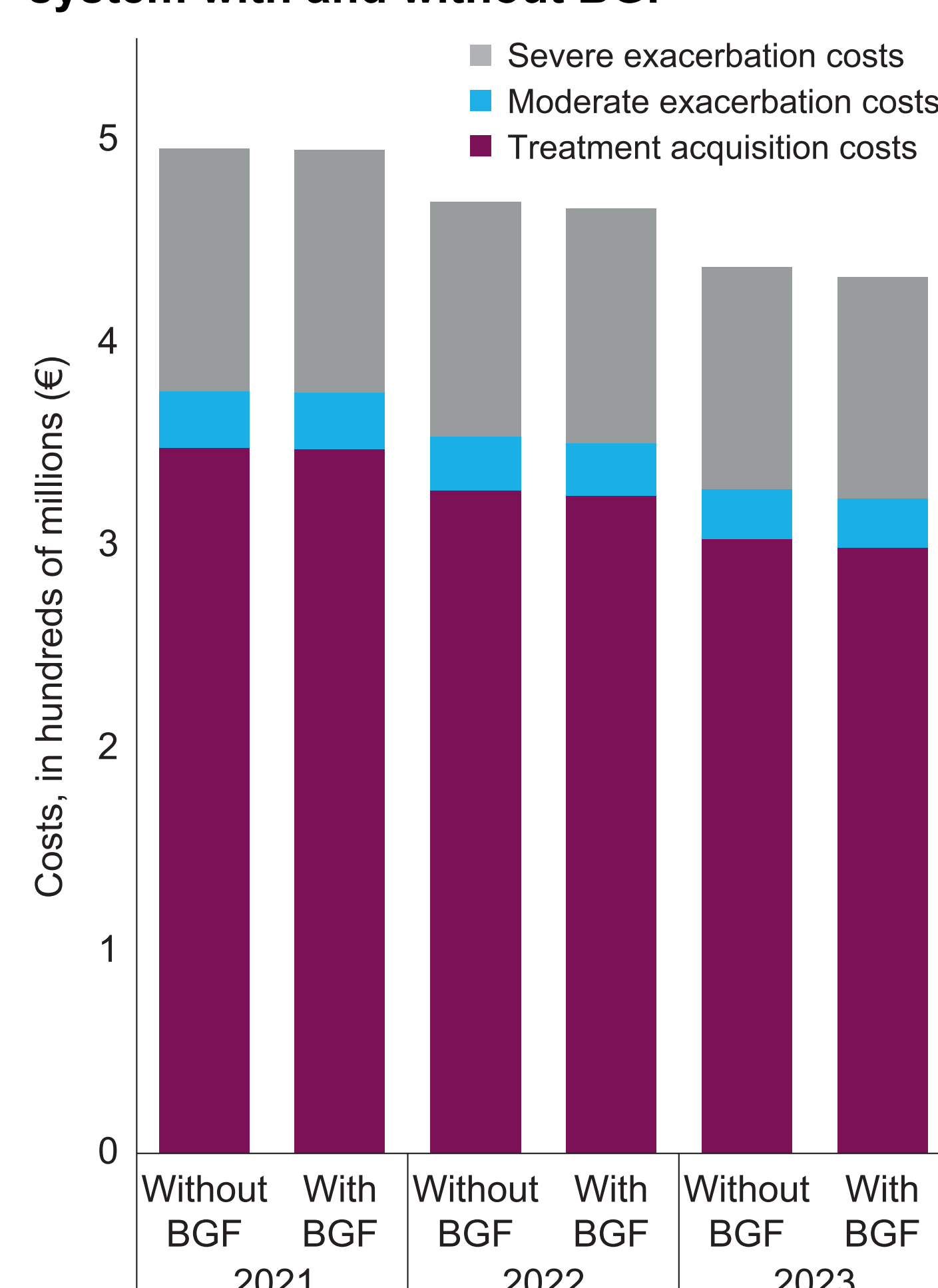
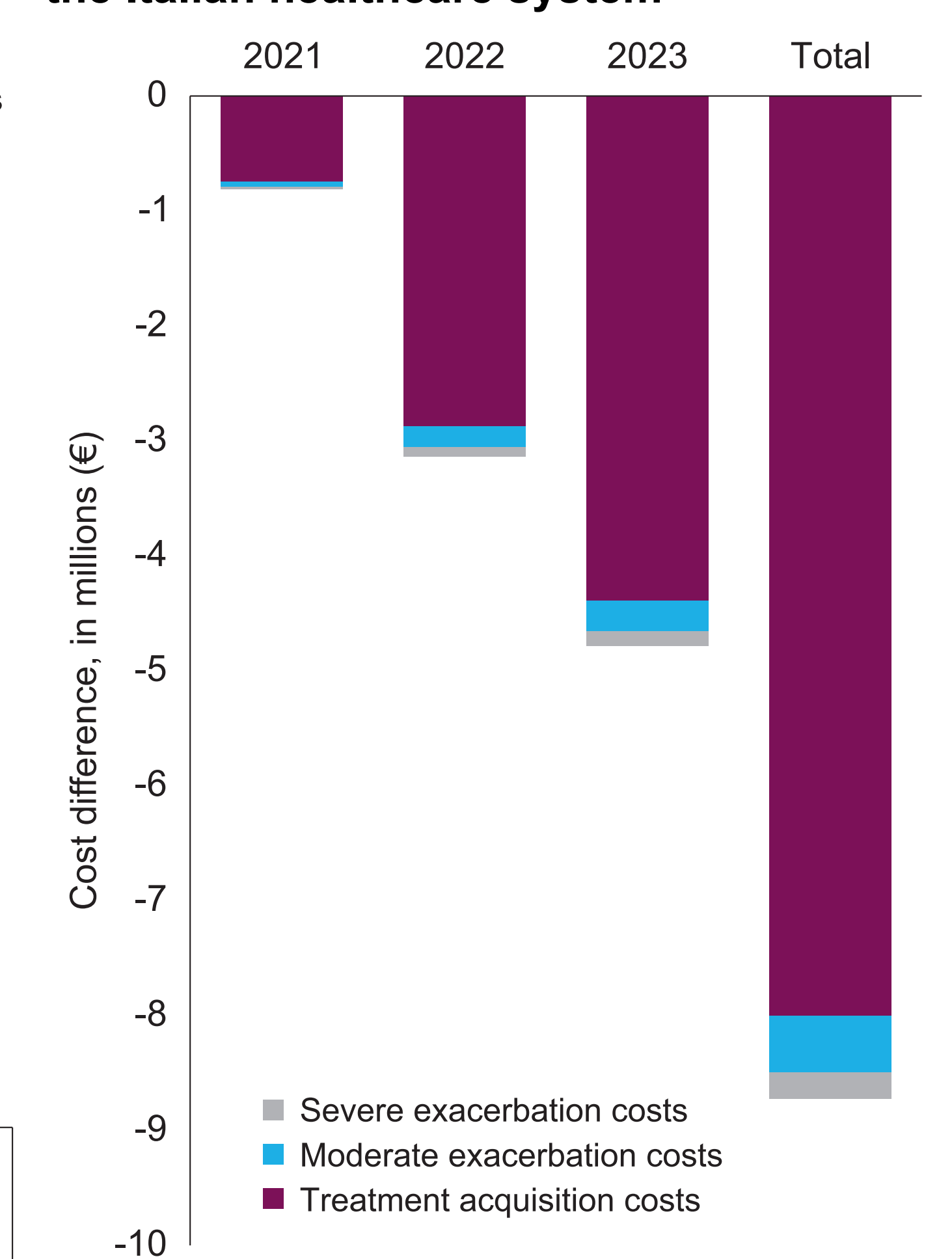


Figure 3. Budget impact of BGF entry into the Italian healthcare system



## Conclusions

- In patients with moderate-to-very severe COPD, BGF decreased total costs when used in place of open triple therapies, with a total saving of €8,753,047 over 2021–2023.
- BGF offers cost savings within the Italian healthcare system, which were mainly driven by reduced treatment acquisition costs.
- Analyses were performed using price and reimbursement practices as of June 2022.

### Abbreviations

BDP/GLY/FOR, beclometasone dipropionate/glycopyrronium bromide/formoterol fumarate dihydrate; BGF, budesonide/glycopyrronium/formoterol fumarate dihydrate (at a dose of 320/14.4/10 µg); COPD, chronic obstructive pulmonary disease; FEV<sub>1</sub>, forced expiratory volume in 1 second; FF/UMEC/VIL, fluticasone furoate/umeclidinium bromide/vilanterol trifenatate; GOLD, Global Initiative for Chronic Obstructive Lung Disease; ICS, inhaled corticosteroid; ISTAT, National Statistical Institute; LABA, long-acting β<sub>2</sub>-agonist; LAMA, long-acting muscarinic antagonist.

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### Disclosures

DG, CS and UH: employees of AstraZeneca and hold stock and/or stock options in the company.  
EdN: former employee of AstraZeneca and previously held stock and/or stock options in the company.  
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